

**Halifax County Public Schools
2016-2017 Budget**

REVENUES

Commonwealth of Virginia	\$ 34,729,755
Local Funding-Halifax County	13,762,077
Federal Funds	5,218,445
Food Services	2,850,000
Dual Enrollment	924,638
Other Funds	580,712

Total Budgeted Revenues \$ 58,065,627

EXPENDITURES

Instruction	\$ 40,018,917
Administration, Attendance and Health	2,726,714
Transportation	4,026,320
Operation and Maintenance Services	5,143,676
Food Services	2,850,000
State and Federal Grants	3,300,000

Total Budgeted Expenditures \$ 58,065,627