

Halifax County Public Schools

2017-2018 Budget

Revenues

Item	Amount (\$)
Commonwealth of Virginia	34,324,516.00
Local Funding-Halifax County	14,328,327.00
Federal Funds	5,218,445.00
Food Services	2,850,000.00
Dual Enrollment	800,000.00
Other Funds	<u>580,712.00</u>
Total Budgeted Revenues	<u>58,102,000.00</u>

Expenditures

Item	Amount (\$)
Instruction	39,559,082.00
Administration, Attendance and Health	3,044,750.00
Transportation	4,258,413.00
Operations and Maintenance Services	5,089,755.00
Food Services	2,850,000.00
State and Federal Grants	<u>3,300,000.00</u>
Total Budgeted Expenditures	<u>58,102,000.00</u>